

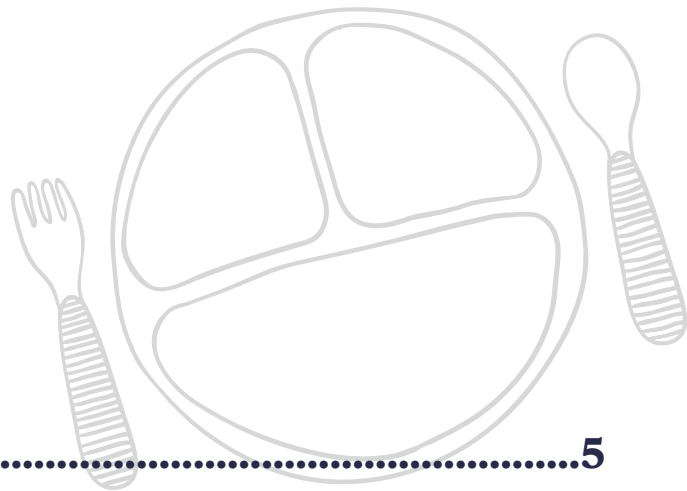


**HTC**  
.....

**2024**  
**Annual Report**



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### SPECIAL PROJECTS MANAGER

Sarah Bobb

### VOLUNTEER MANAGER

Michelle Coffey

### WAREHOUSE ASSISTANT

Sarah Bobb





# A note from our Executive Director



Dear Friends and Supporters,

Looking back on this past year at HTC, I'm deeply inspired by our collective progress and the profound impact we've made together. Your unwavering support has fueled our bold strides forward, enabling us to serve more families, strengthen our programs, and build a solid foundation for future growth.

A pivotal milestone was our move to our new facility in Miamisburg. More than just a physical space, it's a beacon of hope and opportunity. This expansion underscores our commitment to reaching more neighbors in need. We're actively developing program growth plans, ensuring no family faces the impossible choice between essential diapers, food, and clothing. The arrival of our first truckload of diapers, made possible through our membership in the National Diaper Bank Network, was a game-changer. This shipment significantly increased our distribution capacity, highlighting how even the smallest items can create a monumental difference in a child's life.

Expanding our network with new partner agencies across the Dayton region has been another highlight. These partnerships are the cornerstone of our work, strengthening our ability to connect families with vital resources.

While we celebrate our achievements, we recognize the continued need. Each family we serve reinforces our mission, and each of you is an indispensable part of it. Together, we're building a brighter future for our community.

Thank you for your unwavering partnership, your belief in our mission, and for providing dignity for local children in need. We're excited to see what we can achieve together in the coming year.

With gratitude and hope,

**Deanna Murphy**  
Executive Director, HTC



# Our New Home

**A BRIGHTER FUTURE:  
HTC MOVES TO THE KACIE HAUSFELD CENTER FOR CHILDREN'S BASIC NEEDS**

This year, HTC achieved a transformative milestone, relocating to our new home, the Kacie Hausfeld Center for Children’s Basic Needs in Miamisburg. This wasn’t merely a change of address; it was a strategic expansion, designed to magnify our community service and elevate the experience for our invaluable volunteers and partners.

For the first time in years, all HTC programs now converge under one roof, streamlining coordination and enhancing service delivery. Programs like Giving Angels, which brings holiday joy to children in need, have flourished in the expanded, organized space. To truly personalize this space, we undertook significant renovations. Walls came down, space was created, and accessibility was prioritized. Automatic doors, ramps, and adaptable programming areas were all implemented to optimize efficiency and ensure seamless navigation for our volunteers, partners, donors, and visitors.



# Here for Good

**This expanded capacity enabled us to achieve a landmark moment:** receiving our inaugural shipment of four pallets of diapers—an impossibility in our previous location.

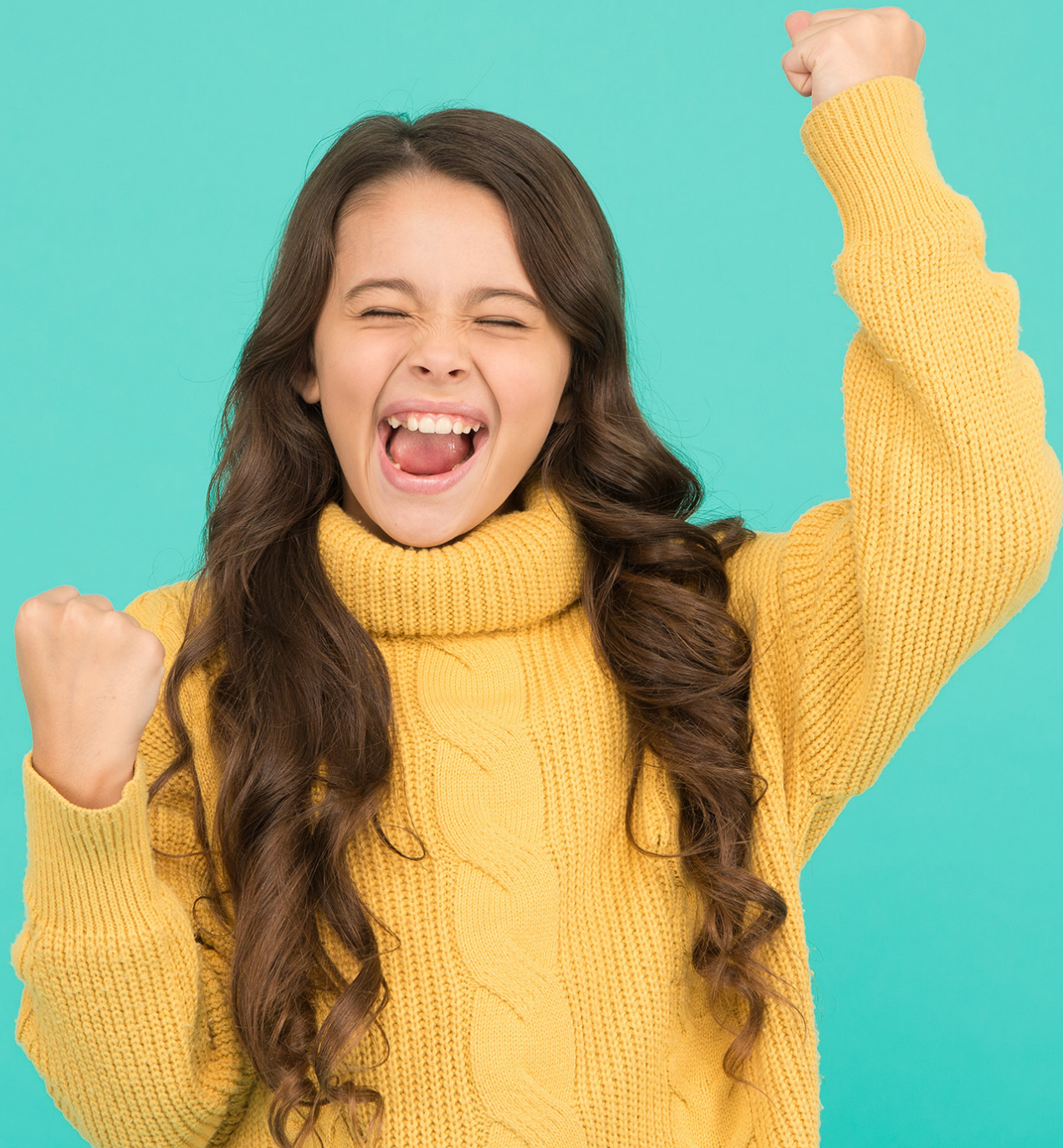
This relocation signifies a monumental leap forward for HTC. However, our journey continues. We’re now focused on retiring the remaining building loan so we can dedicate the full strength of our resources to amplifying our community impact.





## Our Mission...

# Enriching the Lives of Children in Need



## AT **HTC** WE MEASURE SUCCESS IN...

The **EXCITEMENT** of a nonverbal child connecting through play with their parents.

A child's **CONFIDENCE** when entering a classroom full of peers

The **RELIEF** felt by a mother who can stop worrying about replacing her child's tattered shoes.



**21%** of Ohio children  
are living in poverty  
**HOW DO WE SERVE?**

### 1. **DONATIONS**

Donations are dropped off at an HTC or a donation site

### 2. **VOLUNTEERS**

All donations are sorted and organized by a dedicated group of volunteers

### 3. **PARTNERS**

Items are carefully selected and packed based on each child's specific needs

### 4. **FAMILIES**

The personal package is picked up by our partners who deliver it to the family in need



# Our Impact

6,454

children served  
through HTC programs

304,375

diapers distributed through  
our membership in the  
National Diaper Bank Network

28,168+

volunteer hours recorded

374,100

items provided to  
families in need

5,400

children received  
holiday gifts through  
our Giving Angels Program

426

babies and toddlers  
sleeping safely thanks to  
our Beds for Babies Program

9,677

pairs of shoes distributed

\$1,908,547

Total value of distributed  
goods reached

# Distribution Numbers



3,620

dental kits



5,103

coats



15,701

pairs of underwear



37,327

pairs of socks



**With the help of our partners,  
we served families living throughout  
18 Ohio counties in 2024**



## Our Reach



\*Care packages by county



**“My son is 3 years old and we just want to say thank you so much. The clothes, the shoes, the toys, they are all so helpful especially during these times where things are so expensive. Having a community of resources takes some of the pressure off. I just want to say thank you.”**



## Featured Families

**“I’m a new mother-to-be and I really enjoyed all the things [HTC] sent me. I even read the books to my daughter already. I want to say thank you, I really appreciate what [they] have done for me and my baby.”**

**“[HTC] is amazing, completely changed my life with my girls. All those new clothes and the Legos made our day so incredible. I just want to say from the bottom of my heart how grateful I am.”**

**“I got custody of my 3 grandsons. [HTC] helped me out with some clothes and underwear and stuff for them. It was such a great help, I can’t tell you what it meant to me and I appreciate it so much.”**

**“On behalf of my family, I just wanted to say that we all appreciate [HTC’s] help and support especially people who are new here, the newcomers. My daughter is 5 years old and she cannot even count all the toys and clothes that she received. She was so excited. Thank you so much.”**

**“[HTC] really does change peoples lives. My kids and I are so incredibly grateful.”**



# Programs

## CARE PACKAGES

Our care package program provides essential items to children in need.

## BRIGHTER SMILES

We provide age-appropriate dental kits for children ages 2 and older to help promote good dental health.

## BEDS FOR BABIES

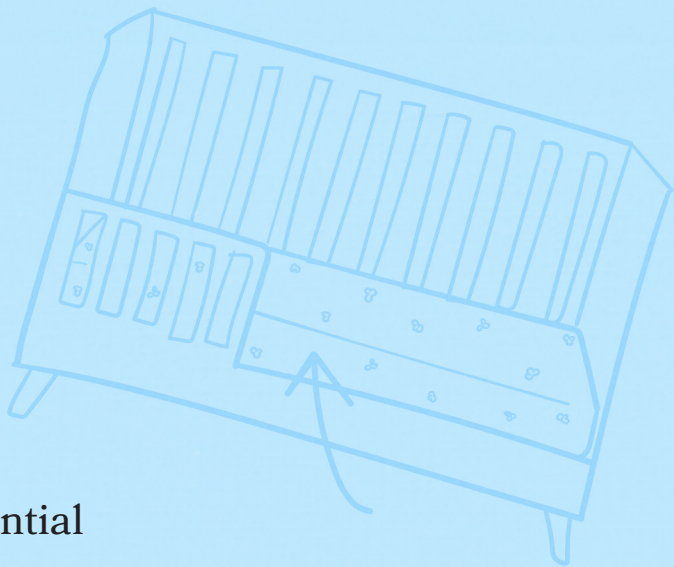
We provide cribs, toddler beds, and mattresses to families at no cost in order to promote a safer sleeping environment.

## BOOKS FOR BABIES

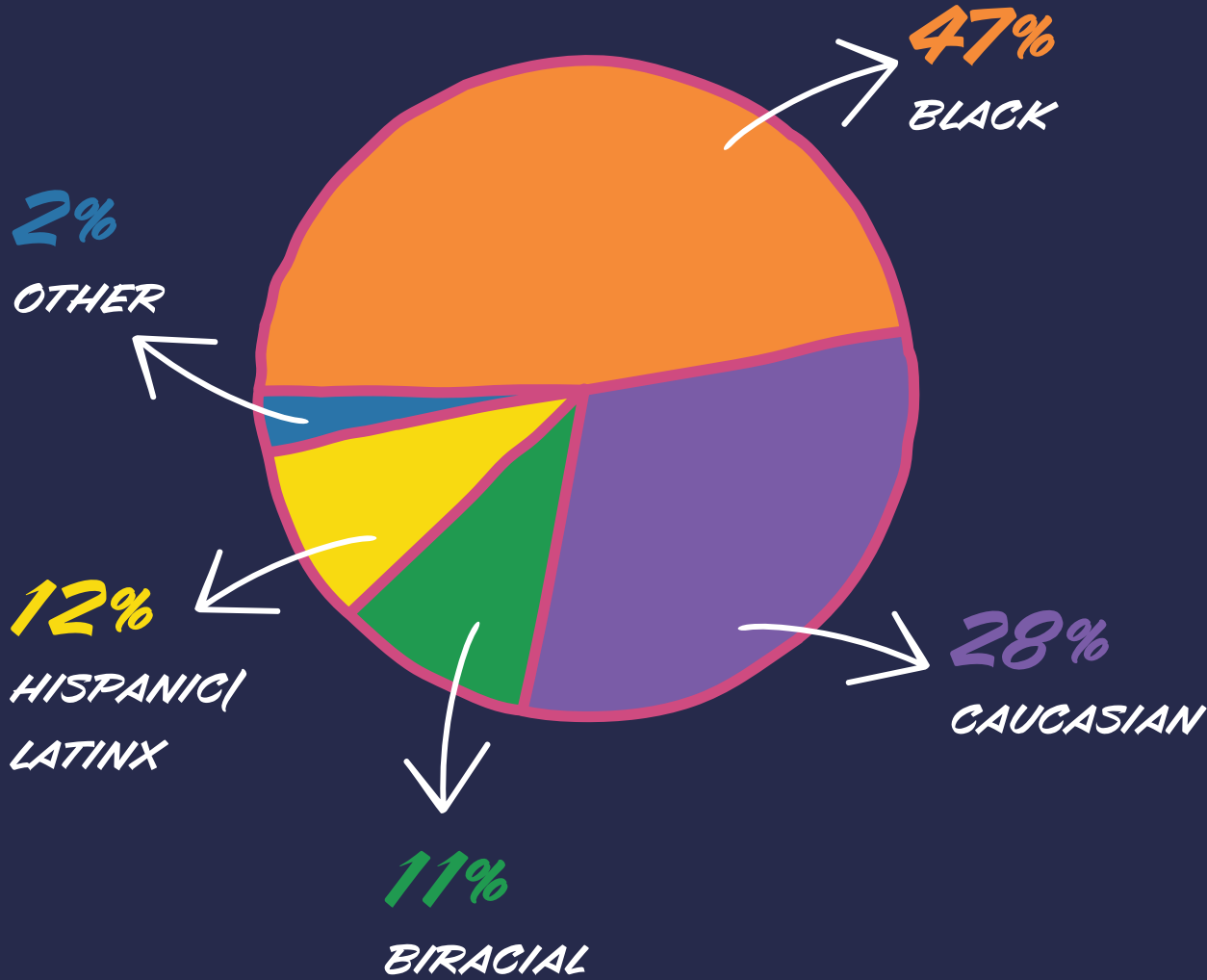
It's never too early to read to baby. We provide board books to children in their first year to promote early literacy.

## HANDMADE FOR HANNAH'S

We welcome local sewing groups and others with sewing experience to make baby items and sensory products for children.



# Demographics

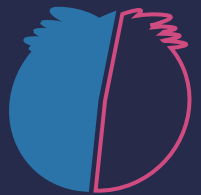


**12%**  
of children served were aged 10–18

**19%**  
of children served were aged under 10

**60%**  
of children served were aged under 5

**51%**  
Boys



**49%**  
Girls





**“A lot of people don’t understand how just one person could change your whole life and not only that, but how much of an impact they can make.”**



## Family Circumstances

Some of the big things our families report facing. Not all families provide information, but of the ones that do, here’s what they tell us about the circumstances they face:

### PERCENTAGE OF FAMILIES ENDURING THESE CHALLENGES:

Poverty: 52%

Job loss/low-wage job: 28%

Homelessness: 6%

Substance abuse in the family: 3%

Domestic violence: 6%

Refugee/Asylee status: 7%

Immigration status: 10%

Healthcare issues/concerns: 7%

Mental health concerns in the family: 9%

Family member incarcerated: 2%

Eviction: 2%

Special needs of a child: 11%

Death in the family 2%

41 children were affected by a house fire





*“Thank you. Every time I get a care package, it completely changes my life. I am a single mom with 2 little girls, it completely turns our lives around.”*



## Financials

**\$318**

average value of care package items given per child

**\$11.08**

average amount of HTC spends per care package

**\$915,593**

Total donated funds

**\$213,906**

total grants awarded

**\$1,908,547**

total value of used goods distributed

A donation of just **\$75** fully funds our programming to serve a child in need





# HTC Giving Angels

Nearly **500**  
Families Served

Over **5,400**  
Gifts Distributed

**\$320,000**  
total value in gifts distributed

**1,200+**  
Children Served

**\$21,000**  
In Grocery Gift Cards



## What is Shop Hannah's?

Shop Hannah's is our 100% Volunteer run Thrift Shop. Operating by selling surplus donations. The proceeds are used to then purchase items such as cribs, mattresses, diapers, underwear, and more!

**\$54,817.64**  
Shop Hannah's Revenue 2024







# Volunteers

## VOLUNTEER GROUPS

2,506 hours/\$79,714

## MISSIONARIES

953 hours/\$30,305

## STUDENTS

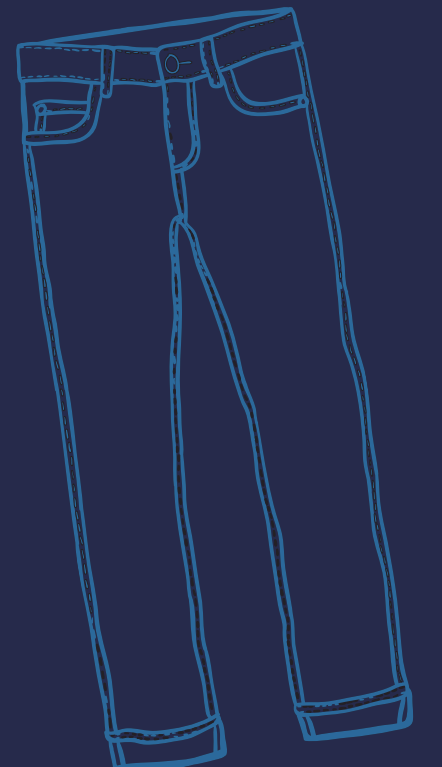
281 hours/\$8,966

## 2024 TOTAL VOLUNTEER HOURS

28,168

## TOTAL VALUE ADDED

\$895,750







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**[www.htcdayton.org](http://www.htcdayton.org)**