

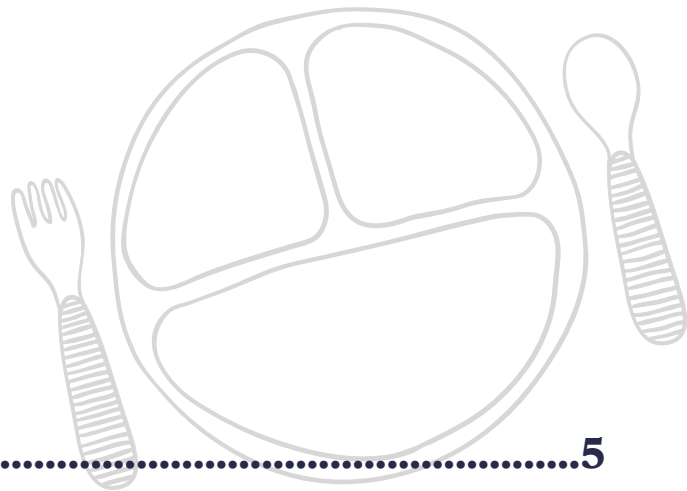


HTC
.....

2024
Annual Report



Table of Contents



| | |
|---------------------------------|----|
| Director’s Note | 5 |
| Here for Good | 7 |
| Our Mission | 9 |
| Impact and Distribution | 10 |
| Our Reach | 13 |
| Featured Families | 15 |
| Programs and Demographics | 17 |
| Family Circumstance | 19 |
| Financials | 21 |
| Giving Angels | 22 |
| Shop Hannah’s | 23 |
| Volunteers | 25 |

Board and Staff

BOARD

CHAIR

Trish Hill

VICE CHAIR

Rick Valencia

TREASURER

Pat Turnbull

SECRETARY

Jessica Stickel

BOARD MEMBERS

Tim Albro

Kaleesa Archer

Brant Benson

Julie Helter

Sue Hill

Jill Koorndyk

Gus Laver

Katie Ly

Cheryl Probst

VeRhonda Phillips

Missy Mae Walters

STAFF

EXECUTIVE DIRECTOR

Deanna Murphy

ADMINISTRATIVE ASSISTANT

Bobbie Beach

DEVELOPMENT DIRECTOR

Kelly Kempton

MARKETING DIRECTOR

Sherri Nutter

SPECIAL EVENTS MANAGER

Michelle Coffey

SPECIAL PROJECTS MANAGER

Sarah Bobb

VOLUNTEER MANAGER

Michelle Coffey

WAREHOUSE ASSISTANT

Seth Andrus



A note from our Executive Director



Dear Friends and Supporters,

Looking back on this past year at HTC, I'm deeply inspired by our collective progress and the profound impact we've made together. Your unwavering support has fueled our bold strides forward, enabling us to serve more families, strengthen our programs, and build a solid foundation for future growth.

A pivotal milestone was our move to our new facility in Miamisburg. More than just a physical space, it's a beacon of hope and opportunity. This expansion underscores our commitment to reaching more neighbors in need. We're actively developing program growth plans, ensuring no family faces the impossible choice between providing essentials for their children or paying the rent. The arrival of our first truckload of diapers, made possible through our membership in the National Diaper Bank Network, was a game-changer. This shipment significantly increased our distribution capacity, highlighting how even the smallest items can create a monumental difference in a child's life.

Expanding our network with new partner agencies across the Dayton region has been another highlight. These partnerships are the cornerstone of our work, strengthening our ability to connect families with vital resources.

While we celebrate our achievements, we recognize the continued need. Each family we serve reinforces our mission, and each of you is an indispensable part of it. Together, we're building a brighter future for our community.

Thank you for your unwavering partnership, your belief in our mission, and for providing dignity for local children in need. We're excited to see what we can achieve together in the coming year.

With gratitude and hope,

Deanna Murphy
Executive Director, HTC

Our New Home

**A BRIGHTER FUTURE:
HTC MOVES TO THE KACIE HAUSFELD CENTER FOR CHILDREN'S BASIC NEEDS**

This year, HTC achieved a transformative milestone, relocating to our new home, the Kacie Hausfeld Center for Children’s Basic Needs in Miamisburg. This wasn’t merely a change of address; it was a strategic expansion, designed to magnify our community service and elevate the experience for our invaluable volunteers and partners.

For the first time in years, all HTC programs now converge under one roof, streamlining coordination and enhancing service delivery. Programs like Giving Angels, which brings holiday joy to children in need, have flourished in the expanded, organized space. To truly personalize this space, we undertook significant renovations. Walls came down, space was created, and accessibility was prioritized. Automatic doors, ramps, and adaptable programming areas were all implemented to optimize efficiency and ensure seamless navigation for our volunteers, partners, donors, and visitors.



Here for Good

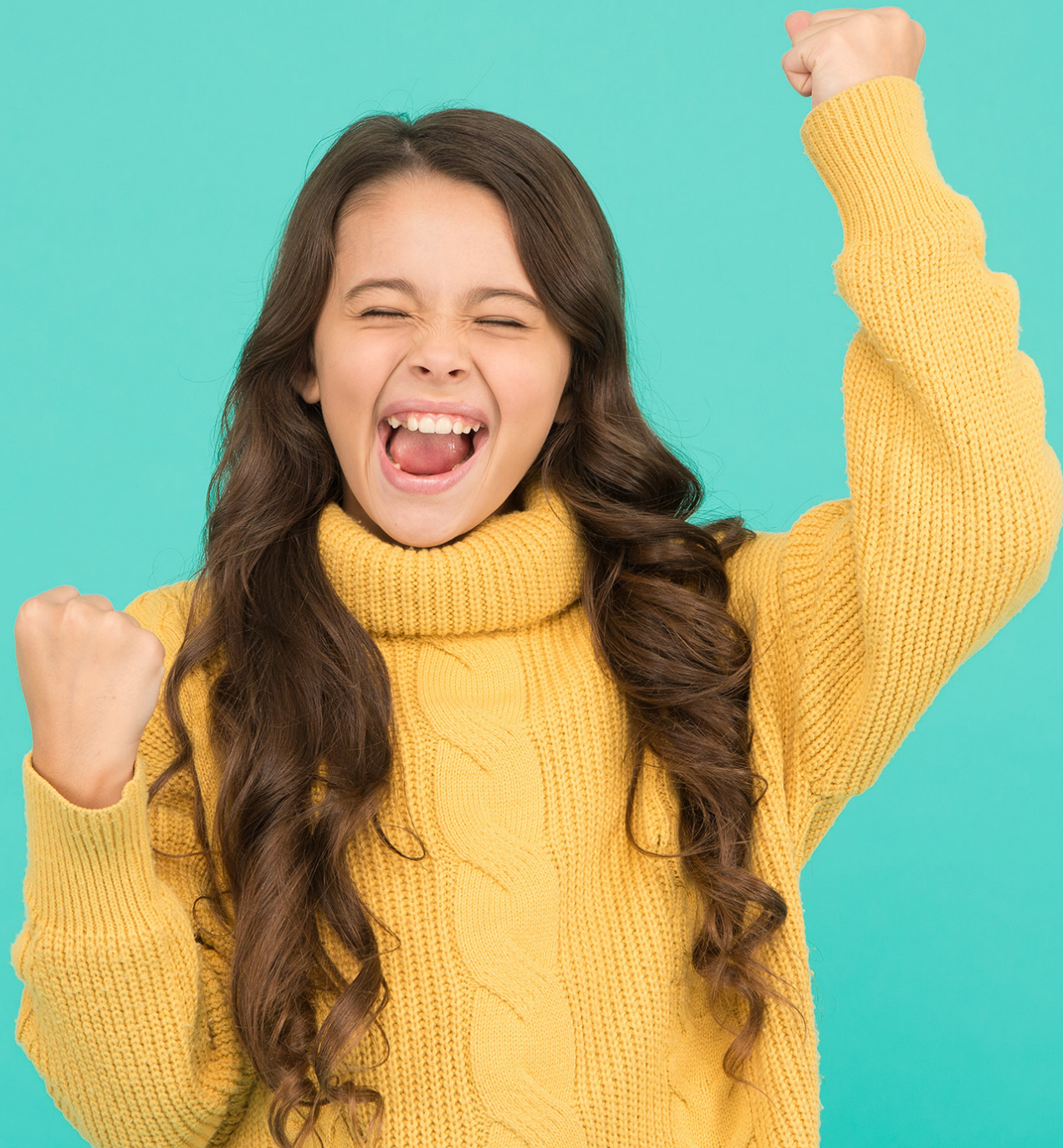
This expanded capacity enabled us to achieve a landmark moment: receiving our inaugural shipment of four pallets of diapers—an impossibility in our previous location.

This relocation signifies a monumental leap forward for HTC. However, our journey continues. We’re now focused on retiring the remaining building loan so we can dedicate the full strength of our resources to amplifying our community impact.



Our Mission...

Enriching the Lives of Children in Need



AT **HTC** WE MEASURE SUCCESS IN...

The **JOY** a child taking their first independent steps.

The **PRIDE** in a parent's eyes as their child reads aloud for the first time.

The **RELIEF** of a caregiver who no longer has to choose between diapers and dinner.



18% of Ohio children
are living in poverty

HOW DO WE SERVE?

1. **DONATIONS**

Donation are dropped off at an HTC or a donation site

2. **VOLUNTEERS**

All donations are sorted and organized by a dedicated group of volunteers

3. **PARTNERS**

Items are carefully selected and packed based on each childs specific needs

4. **FAMILIES**

The personal package is picked up by our partners who deliver it to the family in need

Our Impact

6,454

children served
through HTC programs

304,375

diapers distributed through
our membership in the
National Diaper Bank Network

28,168+

volunteer hours recorded

374,100

items provided to
families in need

5,400

holiday gifts distributed
through our Giving Angels
Program

426

babies and toddlers sleeping
safely thanks to our Beds for
Babies Program

9,677

pairs of shoes distributed

\$1,908,547

Total value of goods
distributed

Distribution Numbers



3,620

dental kits



5,103

coats



15,701

pairs of underwear



37,327

pairs of socks

**With the help of our partners,
we served families living throughout
18 Ohio counties in 2024**



Our Reach



*Care packages by county

“My son is 3 years old and we just want to say thank you so much. The clothes, the shoes, the toys, they are all so helpful especially during these times where things are so expensive. Having a community of resources takes some of the pressure off. I just want to say thank you.”



Featured Families

“I’m a new mother-to-be and I really enjoyed all the things [HTC] sent me. I even read the books to my daughter already. I want to say thank you, I really appreciate what [they] have done for me and my baby.”

“[HTC] is amazing, completely changed my life with my girls. All those new clothes and the Legos made our day so incredible. I just want to say from the bottom of my heart how grateful I am.”

“I got custody of my 3 grandsons. [HTC] helped me out with some clothes and underwear and stuff for them. It was such a great help, I can’t tell you what it meant to me and I appreciate it so much.”

“On behalf of my family, I just wanted to say that we all appreciate [HTC’s] help and support, especially people who are new here, the newcomers. My daughter is 5 years old and she cannot even count all the toys and clothes that she received. She was so excited. Thank you so much.”

“[HTC] really does change peoples' lives. My kids and I are so incredibly grateful.”

Programs

CARE PACKAGES

Our care package program provides essential items to children in need.

BRIGHTER SMILES

We provide age-appropriate dental kits for children ages 2 and older to help promote good dental health.

BEDS FOR BABIES

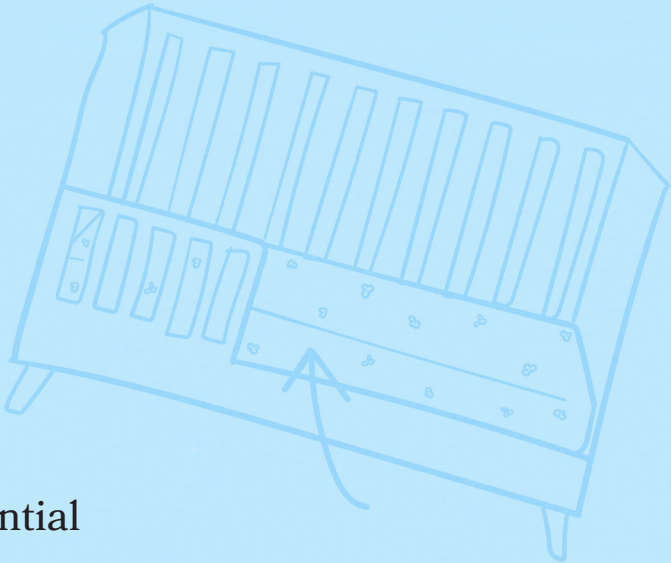
We provide cribs, toddler beds, and mattresses to families at no cost in order to promote a safe sleeping environment.

BOOKS FOR BABIES

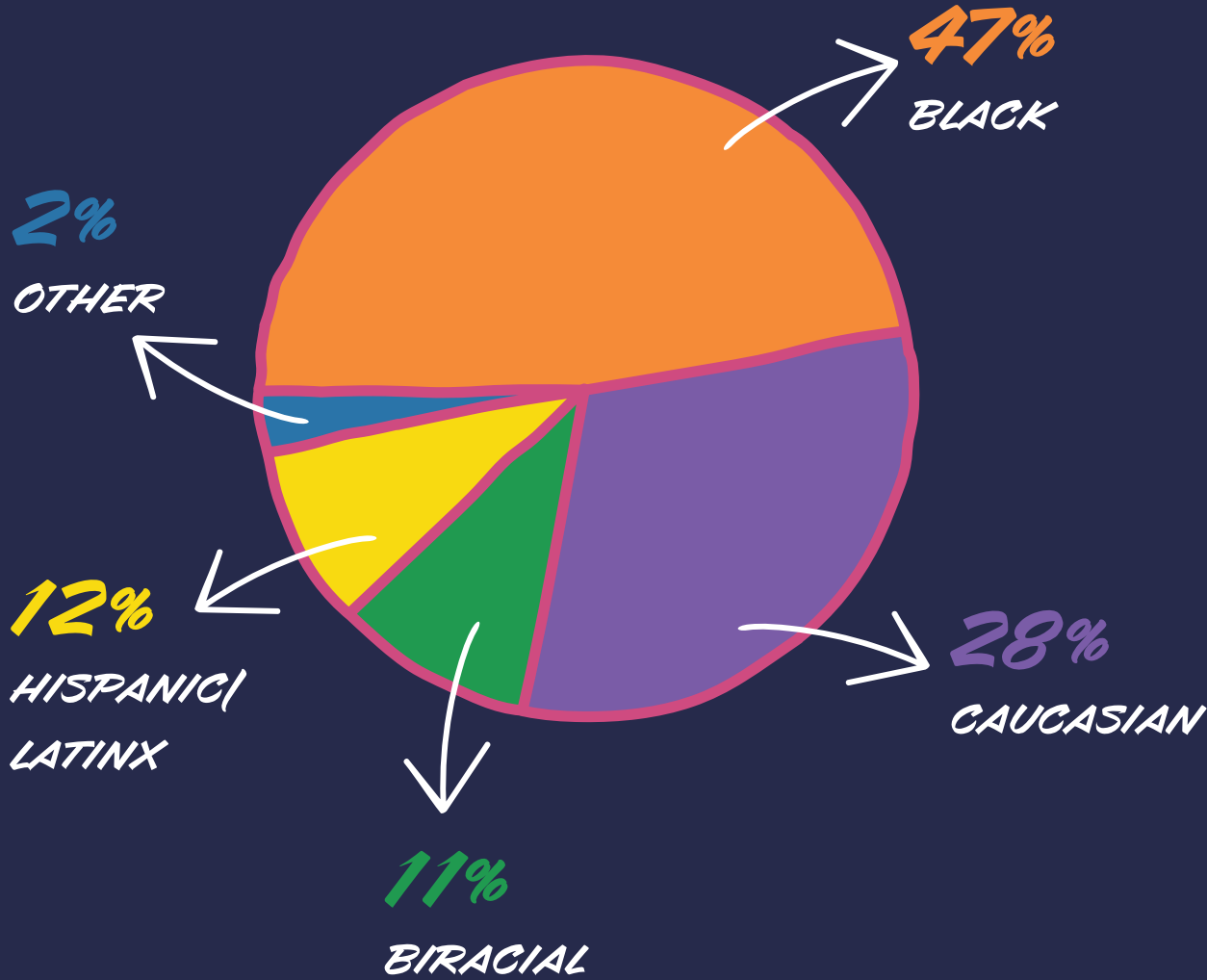
It's never too early to read to baby. We provide board books to children in their first year to promote early literacy.

HANDMADE FOR HANNAH'S

We welcome local sewing groups and others with sewing experience to make baby items and sensory products for children.



Demographics



12%
of children served were aged 10–18

19%
of children served were aged under 10

60%
of children served were aged under 5

**51%
Boys**



**49%
Girls**



“A lot of people don’t understand how just one person could change your whole life and, not only that, but how much of an impact they can make.”



Family Circumstances

Understanding the challenges faced by the families we support is paramount to our mission. The data shared by participating families reveals significant insight into the circumstances impacting their lives.

PERCENTAGE OF FAMILIES ENDURING THESE CHALLENGES:

Poverty: 52%

Job loss/low-wage job: 28%

Homelessness: 6%

Substance abuse in the family: 3%

Domestic violence: 6%

Refugee/Asylee status: 7%

Immigration status: 10%

Healthcare issues/concerns: 7%

Mental health concerns in the family: 9%

Family member incarcerated: 2%

Eviction: 2%

Special needs of a child: 11%

Death in the family 2%

41 children were affected by a house fire



“Thank you. Every time I get a care package, it completely changes my life. I am a single mom with 2 little girls, it completely turns our lives around.”



Financials

\$318

average value of care package items given per child

\$11.08

average amount of HTC spends per care package

\$915,593

Total donated funds

\$213,906

total grants awarded

\$1,908,547

total value of used goods distributed

A donation of just **\$75** fully funds our programming to serve a child in need



HTC Giving Angels

For many families, the holidays can be a source of significant stress. Giving Angels alleviates some of this burden by providing children with thoughtful gifts, ensuring they feel valued and included during the festive season. We strive to create moments of joy and normalcy for children who might otherwise go without, reinforcing our commitment to supporting the well-being of every child in our community.

Nearly **500**
Families Served

5,400+
Gifts Distributed

\$320,000
Total Value In Gifts Distributed

1,200+
Children Served

\$21,000
In Grocery Gift Cards



What is Shop Hannah's?

Shop Hannah's is our 100% volunteer-run thrift shop. Operating by selling surplus donations, the proceeds are used to purchase items such as cribs, mattresses, diapers, underwear, and more!

\$54,817.64

2024 Shop Hannah's Revenue





Volunteers

United by a shared commitment to our mission, our volunteers are an invaluable force for good. Their hands-on involvement and unwavering support directly translate into tangible positive change for those we serve. Beyond the hours contributed, our volunteers bring a vital human connection to our mission. Their empathy, enthusiasm, and energy create a ripple effect of positive change and strengthen our community.

VOLUNTEER GROUPS

2,506 hours/\$79,714

MISSIONARIES

953 hours/\$30,305

STUDENTS

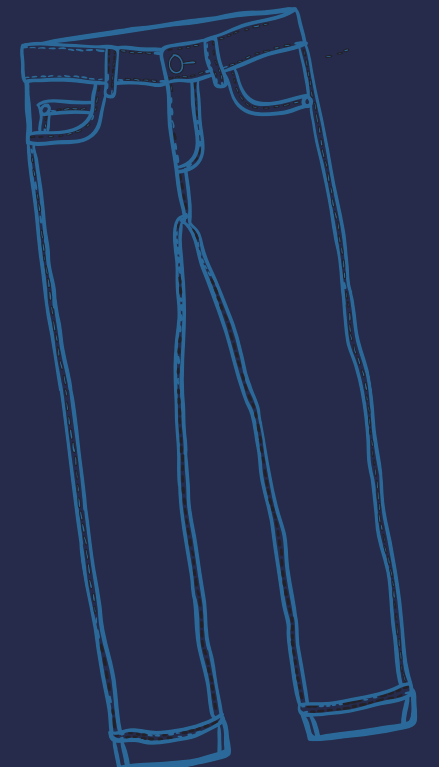
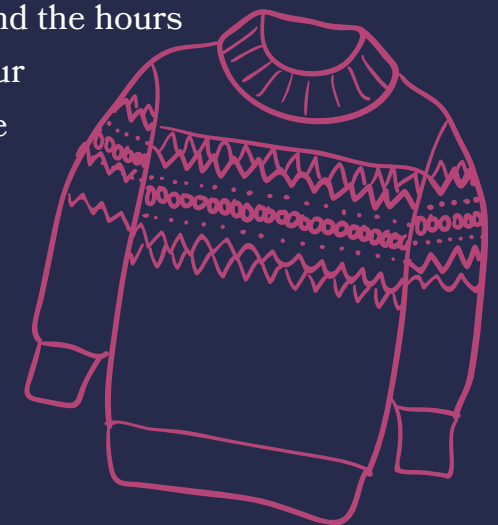
281 hours/\$8,966

2024 TOTAL VOLUNTEER HOURS

28,168

TOTAL VALUE ADDED

\$895,750





**2490 Technical Drive,
Miamisburg, Ohio 45342**

www.htcdayton.org